

Department Totals - Operating Budget
Department of Military and Veterans Affairs

Description	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
Department Totals	46,348.3	831.3	831.3	46,618.8	46,618.8	46,618.8	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts	21,264.6	800.0	800.0	22,285.2	22,285.2	22,285.2	0.0	0.0%
1003 G/F Match	2,634.3	0.0	0.0	2,667.7	2,667.7	2,667.7	0.0	0.0%
1004 Gen Fund	9,625.8	31.3	31.3	8,601.4	8,601.4	8,601.4	0.0	0.0%
1005 GF/Prgm	28.4	0.0	0.0	28.4	28.4	28.4	0.0	0.0%
1007 I/A Rcpts	11,142.5	0.0	0.0	11,472.4	11,472.4	11,472.4	0.0	0.0%
1061 CIP Rcpts	1,205.2	0.0	0.0	1,116.2	1,116.2	1,116.2	0.0	0.0%
1108 Stat Desig	435.0	0.0	0.0	435.0	435.0	435.0	0.0	0.0%
1181 Vets Endow	12.5	0.0	0.0	12.5	12.5	12.5	0.0	0.0%
Totals:								
General Funds	12,288.5	31.3	31.3	11,297.5	11,297.5	11,297.5	0.0	0.0%
Federal Funds	21,264.6	800.0	800.0	22,285.2	22,285.2	22,285.2	0.0	0.0%
Other Funds	12,795.2	0.0	0.0	13,036.1	13,036.1	13,036.1	0.0	0.0%